Access Services Incorporated

35,723,354

\$35,723,354

\$947,699

4,513,100

\$5,460,799

ID Number: 9157 www.asila.org/ P.O. Box 71684

Los Angeles, CA

Square Miles

Square Miles

Population

Service Area Statistics

Service Consumption Annual Passenger Miles

Service Supplied

Annual Unlinked Trips

Average Weekday Unlinked Trips

Average Saturday Unlinked Trips

Average Sunday Unlinked Trips

Annual Vehicle Revenue Miles

Base Period Requirement

Annual Vehicle Revenue Hours

Vehicles Available for Maximum Service

Vehicles Operated in Maximum Service

Vehicles Operated in Maximum Service

Population

Los Angeles, CA 90071-0684 **General Information**

Urbanized Area (UZA) Statistics — 1990 Census

Population Ranking out of 405 UZA's

System Wide Information

1,966

1,966

9.800.000

17,477,253

13.707.306

523.566

336

302

1,571,002

4,939

2.958

2,463

11.402.946

Financial Information

Purchased Transportation

Total Fare Revenues Earned

Sources of Operating Funds Expended

Total Operating Funds Expended

Summary of Operating Expenses

Salaries, Wages and Benefits

Materials and Supplies

Purchased Transportation

Other Operating Expenses

Total Operating Expenses

Reconciling Cash Expenditures

Sources of Capital Funds Expended

Total Capital Funds Expended

Uses of Capital Funds

Fare Revenues Earned

Directly Operated

Passenger Fares Local Funds

Federal Assistance

State Funds

Other Funds

Local Funds

State Funds

Federal Assistance

Chief Executive Officer: Richard DeRock, **Executive Director** (213)270-6000

Demand

\$2.61

\$68.23

\$2.04

0.11

3.00

\$22.74

Modal Information

		Response	
	Operating Expense	\$35,723,354	
\$0	Capital Funding	\$5,460,799	
2,922,921	Annual Passenger Miles	17,477,253	
\$2,922,921	Annual Vehicle Revenue Miles	13,707,306	
	Annual Unlinked Trips	1,571,002	
	Average Weekday Unlinked Trips	4,939	
\$2,922,921	Annual Vehicle Revenue Hours	523,566	
6,417,069	Fixed Guideway Directional Route Miles	N/A	
0	Vehicles Available for Maximum Service	336	
25,729,367	Average Fleet Age in Years	2.8	
1,026,171	Vehicles Operated in Maximum Service	302	
\$36,095,528	Peak to Base Ratio	N/A	
	Percent Spares	11%	
	Incidents	332	
	Patron Fatalities	0	
\$0			
0	Performance Measures		

Service Efficiency

Characteristics

Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour

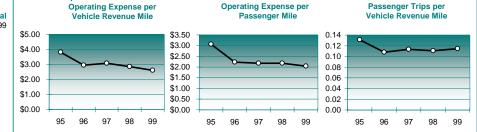
Cost Effectiveness

Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip

Service Effectiveness

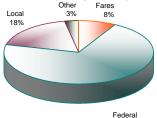
Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response



Directly Purchased Rolling **Facilities** and Other Total Operated Transportation Stock Demand Response \$5,237,941 \$222.858 \$5,460,799 0 302 Demand Response





71%

Sources of Capital Funds Expended

